

No	Project Name	Category	Phase	Total Budget	Bond Funding	TSPLOST Funding	Other Funding	Anticipated Project Start	Anticipated Design Finish	Anticipated Construction Start	Anticipated Construction Finish
1000	5th St Complete Street	Complete Street	03 - Design	\$ 1,530,000	\$ -	\$ 1,530,000	\$ -	May-18	Sep-20	Sep-21	May-22
1001	Campbellton Rd Complete Street (Design-only)	Complete Street	02 - Planning & Development	\$ 7,008,649	\$ -	\$ 7,008,649	\$ -	Dec-17	Dec-20	TBD	TBD
1002	Cascade Rd. Complete Street	Complete Street	03 - Design	\$ 16,477,963	\$ 2,988,315	\$ 13,489,647	\$ -	Feb-16	Jun-20	Dec-20	Jan-23
1003	Dekalb Ave Complete Street (Design-only)	Complete Street	02 - Planning & Development	\$ 4,748,893	\$ 748,893	\$ 4,000,000	\$ -	Feb-16	Mar-23	TBD	TBD
1073	DeKalb Ave Safety Improvements	Roadway Improvements	04 - Construction	\$ 5,534,090	\$ 5,534,090	\$ -	\$ -	Feb-16	May-19	Apr-19	Apr-20
1004	East Paces Ferry Rd Complete Street	Complete Street	05 - Complete	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	Sep-15	Nov-16	Sep-17	Mar-19
1005	Euclid Ave Complete Street (Design-only)	Complete Street	01 - Not Started	\$ 190,000	\$ -	\$ 190,000	\$ -	Sep-19	Apr-21	TBD	TBD
1006	Fairburn Rd Complete Street	Complete Street	03 - Design	\$ 12,600,000	\$ 1,673,518	\$ 10,926,482	\$ -	Sep-15	Apr-20	Oct-20	May-23
1007	Howell Mill Complete Street	Complete Street	03 - Design	\$ 12,087,342	\$ 2,815,617	\$ 8,171,726	\$ 1,100,000	Jan-16	Nov-20	Jun-21	Nov-23
1008	J E Boone Boulevard Complete Street	Complete Street	04 - Construction	\$ 1,983,262	\$ 1,983,262	\$ -	\$ -	Apr-16	Apr-20	Nov-16	Apr-20
1009	J E Lowery Boulevard Complete Street	Complete Street	03 - Design	\$ 3,941,773	\$ 515,621	\$ 3,426,152	\$ -	Aug-15	Feb-20	Sep-20	Oct-21
1010	Lynhurst Drive Complete Street	Complete Street	05 - Complete	\$ 2,990,682	\$ 2,990,682	\$ -	\$ -	Jul-15	Nov-15	Jul-15	Jan-18
1011	MLK Jr. Dr Complete Street	Complete Street	04 - Construction	\$ 15,974,200	\$ 5,974,200	\$ 10,000,000	\$ -	May-17	Mar-20	Jun-18	Dec-20
1012	Monroe Dr / Boulevard Complete Street	Complete Street	02 - Planning & Development	\$ 8,242,126	\$ 296,251	\$ 7,945,875	\$ -	May-16	Jul-21	Feb-22	Jan-23
1013	Monroe Dr Complete Street	Complete Street	02 - Planning & Development	\$ 7,169,124	\$ 344,468	\$ 6,824,656	\$ -	May-16	Jun-21	Nov-21	Dec-22
1014	North Ave Complete Streets (Design-only)	Complete Street	03 - Design	\$ 705,477	\$ -	\$ 640,477	\$ 65,000	Jan-17	May-20	TBD	TBD
1015	Piedmont Ave Complete Street	Complete Street	03 - Design	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	Aug-17	Jul-20	TBD	TBD
1016	University Ave Complete Street (Concept-only)	Complete Street	02 - Planning & Development	\$ 1,132,740	\$ 1,132,740	\$ -	\$ -	Jul-17	Aug-19	TBD	TBD
1017	W. Peachtree St. & Spring St. Complete Streets (Design-onl	Complete Street	02 - Planning & Development	\$ 1,472,000	\$ -	\$ 1,472,000	\$ -	Sep-18	Dec-17	TBD	TBD
1018	RD Abernathy Blvd Complete Street	Complete Street	03 - Design	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	Jul-16	Sep-19	Oct-19	Oct-21
1019	10th Street Multimodal Bridge Improvements	Bridges	03 - Design	\$ 2,100,000	\$ -	\$ 2,100,000	\$ -	Sep-17	Jun-21	Mar-22	Feb-24
1020	Central Ave Bridge	Bridges	03 - Design	\$ 7,515,540	\$ 7,515,540	\$ -	\$ -	Oct-16	Feb-21	Sep-21	Feb-24
1021	Childress Dr Bridge	Bridges	04 - Construction	\$ 3,003,686	\$ 2,966,270	\$ -	\$ 37,416	Jan-16	Jun-17	Jul-18	Sep-19
1022	Citywide Bridge Improvements	Bridges	05 - Complete	\$ 144,024	\$ 144,024	\$ -	\$ -	Apr-17	Aug-21	Mar-22	Dec-23

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1023	Courtland St Bridge	Bridges	05 - Complete	\$ 3,281,267	\$ 3,281,267	\$ -	\$ -	Sep-15	May-18	Sep-17	Oct-18
1024	MLK Jr. Dr Bridge (Design-only)	Bridges	02 - Planning & Development	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	Jan-19	Dec-21	TBD	TBD
1025	Powers Ferry Rd Bridge	Bridges	04 - Construction	\$ 3,645,756	\$ 3,547,276	\$ -	\$ 98,480	Oct-15	Jun-17	Jul-18	Sep-19
1026	West Lake Ave Bridge Replacement (Design-only)	Bridges	03 - Design	\$ 2,131,585	\$ 2,131,585	\$ -	\$ -	Apr-17	Jan-23	TBD	TBD
1027	Resurfacing - 3rd Avenue (RFQC#2)	Resurfacing	03 - Design	\$ 160,800	\$ 160,800	\$ -	\$ -	Feb-18	Jun-18	Jan-20	Feb-20
1028	John Portman Boulevard (Harris St) Resurfacing	Resurfacing	05 - Complete	\$ 223,000	\$ 223,000	\$ -	\$ -	Sep-16	Sep-16	Oct-16	Nov-16
1029	Resurfacing - Citywide (FC-6945)	Resurfacing	05 - Complete	\$ 9,083,690	\$ 9,083,690	\$ -	\$ -	Jun-15	Jul-16	Aug-15	Jan-19
1030	Resurfacing - Citywide (FC-8831)	Resurfacing	05 - Complete	\$ 15,346,252	\$ 15,346,252	\$ -	\$ -	Oct-15	Feb-18	Oct-16	Sep-20
1031	Resurfacing - GDOT Group A (FC-9403)	Resurfacing	04 - Construction	\$ 15,968,145	\$ 10,968,145	\$ -	\$ 5,000,000	Apr-16	Oct-18	Oct-17	Jun-19
1032	Resurfacing - GDOT Group B	Resurfacing	03 - Design	\$ 13,263,749	\$ 1,622,041	\$ 11,641,708	\$ -	Apr-16	Jul-17	Jan-19	Jan-21
1033	Resurfacing - Local Group 1 (FC-9580)	Resurfacing	04 - Construction	\$ 5,245,874	\$ 5,245,874	\$ -	\$ -	Jul-16	Nov-16	Sep-17	Jul-19
1034	Resurfacing - Local Group 2 (FC-9962)	Resurfacing	04 - Construction	\$ 4,925,234	\$ 4,925,234	\$ -	\$ -	Apr-16	Jun-17	Sep-18	Jul-19
1035	Streetcar Resurfacing (FC-9561)	Resurfacing	05 - Complete	\$ 3,398,342	\$ 1,898,342	\$ -	\$ 1,500,000	Jul-16	Nov-16	Jun-17	Jan-18
1036	Atlanta Beltline	Multi-use Trails	03 - Design	\$ 65,900,000	\$ -	\$ 65,900,000	\$ -	Dec-17	TBD	TBD	TBD
1037	East Side Trolley Greenway Trail	Multi-use Trails	02 - Planning & Development	\$ 1,296,875	\$ -	\$ 1,296,875	\$ -	Sep-19	Apr-22	Nov-22	Jul-24
1038	PATH 400 and South Fork	Multi-use Trails	02 - Planning & Development	\$ 5,180,000	\$ -	\$ 5,180,000	\$ -	Sep-19	Apr-22	Nov-22	Jul-24
1039	Piedmont Park	Multi-use Trails	05 - Complete	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -	Jul-18	Apr-20	TBD	TBD
1040	Proctor Creek Greenway - Phase 1	Multi-use Trails	05 - Complete	\$ 3,600,000	\$ -	\$ 3,600,000	\$ -	Jul-17	N/A	Jul-17	Jan-19
1041	Westside Quarry Park	Multi-use Trails	02 - Planning & Development	\$ 8,500,000	\$ -	\$ 8,500,000	\$ -	Sep-18	Apr-20	TBD	TBD
1042	Westview Cemetery - West Lake Station Trail	Multi-use Trails	01 - Not Started	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -	Sep-19	Apr-22	Nov-22	Jul-24
1043	10th St (TCC) (West)	Traffic Signals	03 - Design	\$ 145,786	\$ -	\$ 145,786	\$ -	Apr-17	Jan-20	TBD	TBD
1044	10th St. Pedestrian Safety	Traffic Signals	04 - Construction	\$ 436,598	\$ 316,598	\$ -	\$ 120,000	Jan-17	Sep-17	Apr-18	Jul-20
1045	14th St (TCC) / State St (TCC)	Traffic Signals	03 - Design	\$ 94,684	\$ -	\$ 94,684	\$ -	Apr-17	Jan-20	TBD	TBD
1046	AIM Fiber Comm Group	Traffic Signals	04 - Construction	\$ 1,554,788	\$ 1,554,788	\$ -	\$ -	Apr-18	Aug-18	Oct-18	Jun-19

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1047	Atlanta Signal Coordination System and Congestion Manag	Traffic Signals	04 - Construction	\$ 221,444	\$ -	\$ 221,444	\$ -	Dec-18	N/A	Mar-22	Dec-23
1048	Buckhead Area Smart System	Traffic Signals	04 - Construction	\$ 2,100,000	\$ -	\$ 2,100,000	\$ -	Sep-18	Sep-18	Nov-18	Mar-19
1049	Campbellton Rd Signals	Traffic Signals	04 - Construction	\$ 1,070,553	\$ 1,070,553	\$ -	\$ -	Oct-15	Mar-20	Feb-16	May-18
1050	Centennial Olympic Park Dr (TCC)	Traffic Signals	04 - Construction	\$ 977,476	\$ 977,476	\$ -	\$ -	Aug-16	Feb-18	May-17	Jun-19
1051	Citywide Signal System Upgrades & Studies	Traffic Signals	04 - Construction	\$ 2,686,816	\$ 2,686,816	\$ -	\$ -	Jan-16	N/A	Jan-16	Dec-20
1052	Macon Dr @ Old Hapeville Rd & Bromack Dr	Traffic Signals	03 - Design	\$ 190,000	\$ 190,000	\$ -	\$ -	Apr-16	Jun-16	Mar-19	Jan-20
1053	Marietta TCC Combo	Traffic Signals	04 - Construction	\$ 3,097,077	\$ 2,043,325	\$ 1,053,752	\$ -	Sep-15	Mar-17	Oct-15	Jun-21
1054	Midtown CID Improvements	Traffic Signals	04 - Construction	\$ 458,913	\$ 458,913	\$ -	\$ -	Sep-17	Oct-17	Aug-18	Aug-19
1055	Moores Mill Rd @ W. Wesley Rd Intersection Improvemen	Traffic Signals	03 - Design	\$ 2,320,000	\$ 247,898	\$ 2,072,102	\$ -	Jan-16	Sep-19	Jul-21	Sep-22
1056	Mt. Paran Rd @ Randall Mill & Conway Dr Intersection Imp	Traffic Signals	05 - Complete	\$ 242,810	\$ 242,810	\$ -	\$ -	Apr-16	Jul-17	Feb-18	Oct-18
1057	North Ave Smart Corridor	Traffic Signals	05 - Complete	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	May-16	Mar-19	Mar-19	Mar-19
1058	North Highland Ave. Pedestrian Safety	Traffic Signals	03 - Design	\$ 360,000	\$ 220,000	\$ 75,000	\$ 65,000	Jan-17	Nov-18	Mar-20	Jul-20
1059	Peachtree St. (TCC)	Traffic Signals	03 - Design	\$ 2,300,000	\$ -	\$ 1,088,600	\$ 1,211,400	Aug-16	Dec-19	Jul-20	Apr-21
1060	Piedmont Ave Signals	Traffic Signals	04 - Construction	\$ 801,920	\$ 801,920	\$ -	\$ -	Aug-16	May-17	Jan-18	Nov-19
1061	Piedmont Ave Pedestrian Safety	Traffic Signals	03 - Design	\$ 350,535	\$ 55,535	\$ 230,000	\$ 65,000	Jan-17	Nov-18	Sep-19	Nov-19
1062	Piedmont Ave TCC Extension	Traffic Signals	03 - Design	\$ 410,000	\$ -	\$ 150,000	\$ 260,000	Aug-16	Jul-19	Nov-19	Apr-21
1063	Piedmont-Habersham-Roswell Triangle (Concept-only)	Traffic Signals	02 - Planning & Development	\$ 200,000	\$ 200,000	\$ -	\$ -	Aug-18	Mar-20	TBD	TBD
1064	Safety Communications	Traffic Signals	05 - Complete	\$ 2,271,872	\$ 2,271,872	\$ -	\$ -	Jan-17	Jan-17	Jan-17	Jan-19
1065	School Zone Beacons	Traffic Signals	05 - Complete	\$ 562,449	\$ 562,449	\$ -	\$ -	Nov-15	Jul-17	Apr-16	Dec-17
1066	Signal Optimization	Traffic Signals	04 - Construction	\$ 1,884,562	\$ -	\$ 1,884,562	\$ -	Jul-17	Aug-21	Mar-22	Dec-23
1067	Smart Cities Traffic Congestion Mitigation Program (GT MC	Traffic Signals	04 - Construction	\$ 350,000	\$ -	\$ 350,000	\$ -	Dec-17	Dec-19	TBD	TBD
1068	Traffic Combo 1	Traffic Signals	03 - Design	\$ 3,322,289	\$ 521,571	\$ 2,800,718	\$ -	Apr-16	Mar-20	Oct-20	Jun-22
1069	Traffic Combo 2 (Design Only)	Traffic Signals	03 - Design	\$ 762,765	\$ 762,765	\$ -	\$ -	Apr-16	Jun-20	TBD	TBD
1070	Traffic Combo 4	Traffic Signals	03 - Design	\$ 2,719,483	\$ 465,640	\$ 2,253,843	\$ -	Apr-16	Jul-20	Jun-18	Aug-21

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1071	Citywide ITS/Signal (RFQC#2)	Traffic Signals	03 - Design	\$ 6,237,156	\$ 2,458,218	\$ 1,808,938	\$ 1,970,000	Mar-16	Aug-18	Aug-19	Jan-22
1072	15th St Extension	Roadway Improvements	03 - Design	\$ 188,625	\$ -	\$ -	\$ 188,625	Nov-16	TBD	TBD	TBD
1074	Glenwood and Moreland Intersection	Roadway Improvements	03 - Design	\$ 600,000	\$ 600,000	\$ -	\$ -	Nov-15	TBD	TBD	TBD
1075	Inman Park Neighborhood Improvements	Roadway Improvements	04 - Construction	\$ 458,913	\$ 458,913	\$ -	\$ -	Nov-16	Aug-18	Jul-20	Feb-21
1076	Krog Street Tunnel Lighting	Roadway Improvements	03 - Design	\$ 147,119	\$ 147,119	\$ -	\$ -	Feb-17	Sep-17	Jan-20	Jan-20
1077	Lee Circle Roadway Construction	Roadway Improvements	01 - Not Started	\$ 175,677	\$ 175,677	\$ -	\$ -	Aug-18	TBD	TBD	TBD
1078	Lyndale Drive Roadway Construction	Roadway Improvements	03 - Design	\$ 103,507	\$ 103,507	\$ -	\$ -	Apr-18	Dec-20	Jul-21	Mar-23
1079	Baker St two-way Conversion	Roadway Improvements	02 - Planning & Development	\$ 1,287,500	\$ -	\$ 1,287,500	\$ -	Apr-17	Nov-19	Jun-20	Mar-22
1080	Piedmont Rd Capacity Improvement	Roadway Improvements	03 - Design	\$ 3,890,000	\$ 1,000,000	\$ 2,250,000	\$ 640,000	Jan-18	Feb-21	Jun-21	Nov-21
1081	Project Scoping and Engineering Studies	Roadway Improvements	02 - Planning & Development	\$ 60,000	\$ -	\$ 60,000	\$ -	Apr-19	Mar-20	TBD	TBD
1082	Unpaved Roadways - Phase I	Roadway Improvements	03 - Design	\$ 5,850,434	\$ 5,850,434	\$ -	\$ -	Mar-16	Jun-19	Aug-19	Aug-20
1083	Unpaved Roadways - Phase II	Roadway Improvements	03 - Design	\$ 1,084,000	\$ 1,084,000	\$ -	\$ -	Sep-18	Dec-19	TBD	TBD
1084	West Wieuca Rd, Path/Sidewalk Widening	Roadway Improvements	03 - Design	\$ 2,171,000	\$ 1,421,000	\$ -	\$ 750,000	Oct-17	Oct-18	Oct-19	Sep-20
1085	Wieuca Rd Roundabout	Roadway Improvements	03 - Design	\$ 3,250,000	\$ 1,500,000	\$ 750,000	\$ 1,000,000	Nov-15	Apr-20	Feb-22	Mar-23
1086	ADA Improvements - FC-8249	Sidewalks & Mobility	05 - Complete	\$ 83,317	\$ 83,317	\$ -	\$ -	Jun-16	Sep-16	Oct-16	Nov-16
1087	ADA Improvements - FC-8250	Sidewalks & Mobility	05 - Complete	\$ 2,826,160	\$ 2,826,160	\$ -	\$ -	Aug-16	Jul-18	Mar-17	Aug-20
1088	ADA Improvements - Unallocated	Sidewalks & Mobility	02 - Planning & Development	\$ 4,283,446	\$ 4,283,446	\$ -	\$ -	May-16	Jan-21	Sep-18	Mar-22
1089	Atlanta Memorial Park	Sidewalks & Mobility	04 - Construction	\$ 1,700,000	\$ 1,700,000	\$ -	\$ -	Aug-16	Oct-17	Apr-19	Nov-19
1090	Atlanta Memorial Park Pedestrian Access and Safety Impro	Sidewalks & Mobility	05 - Complete	\$ 1,988,888	\$ -	\$ 1,988,888	\$ -	Sep-16	Aug-17	Dec-17	Nov-18
1091	Cheshire Bridge Rd	Sidewalks & Mobility	01 - Not Started	\$ 60,000	\$ -	\$ -	\$ 60,000	Sep-20	Apr-22	TBD	TBD
1092	Midtown CID ADA Sidewalk Repairs	Sidewalks & Mobility	01 - Not Started	\$ 400,000	\$ 400,000	\$ -	\$ -	May-18	Dec-20	Jul-21	Apr-23
1093	Peachtree Reactivation (Concept-only)	Sidewalks & Mobility	01 - Not Started	\$ 100,000	\$ -	\$ 100,000	\$ -	Apr-17	Nov-19	TBD	TBD
1094	Relay Bike Share	Sidewalks & Mobility	01 - Not Started	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	TBD	TBD	TBD	TBD

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08	Unallocated Local Funding			\$ 15,334,983	\$ 15,334,983	\$ -	\$ -				
09	Vertical Projects			\$ 61,451,367	\$ 53,381,183	\$ 288,458	\$ 7,781,726				
10	Program Contingency			\$ 26,108,908	\$ 7,590,688	\$ 18,518,220	\$ -				
11	PM, City Staff & General Services			\$ 64,977,375	\$ 35,984,119	\$ 28,983,256	\$ 10,000				
Grand Total				\$ 539,513,335	\$ 257,590,688	\$ 260,000,000	\$ 21,922,647				

Schedule Definitions:

Anticipated Project Start: Anticipated start of Planning & Development efforts.

Anticipated Design Complete: Anticipated completion of design documents.

Anticipated Construction Start: Anticipated Contractor NTP date.

Anticipated Construction Finish: Anticipated Substantial Completion date.

Phase Definitions:

01 - Not Started: Project has not started.

02 - Planning & Development: Commences upon project activation through project scope development and design procurement.

03 - Design: Commences following designer selection, through the design process, right of way acquisition, utility relocations, permitting and construction procurement.

04 - Construction: Commences following contractor selection, through substantial completion.

05 - Complete: Substantial Completion through the punch list and closeout process.

Note: If any phases occur concurrently the further along phase will be listed in the report.